

HOME Program Data

**HOME Production Report  
Cumulative Since Program Inception  
As of 9/30/99**

**Funding Commitments and Disbursements  
By Fiscal Year Source of Funds  
(\$000)**

<b>Fiscal Year</b>	<b>Amount</b>	<b>Committed</b>		<b>Disbursed</b>	
<b>Source</b>	<b>Allocated</b>	<b>Amount</b>	<b>Percent</b>	<b>Amount</b>	<b>Percent</b>
1992	1,460,000	1,449,704	99.3	1,447,820	99.2
1993	990,000	974,773	98.5	965,444	97.5
1994	1,215,250	1,179,627	97.1	1,145,994	94.3
1995	1,339,000	1,285,968	96.0	1,154,931	86.3
1996	1,361,200	1,275,558	93.7	1,047,770	77.0
1997	1,335,000	1,135,967	85.1	713,130	53.4
1998	1,438,000	697,225	48.5	262,786	18.3
1999	1,553,500	201,175	12.9	9,705	0.6
<b>Total</b>	<b>10,691,950</b>	<b>8,199,997</b>	<b>76.7</b>	<b>6,747,579</b>	<b>63.1</b>

  

	<b>Authorized</b>	<b>Projects</b>	<b>Committed</b>	<b>Projects</b>	<b>Disbursed</b>
	<b>For Projects</b>	<b>Amount</b>	<b>Percent</b>	<b>Amount</b>	<b>Percent</b>
1992	1,338,540	1,324,958	99.0	1,323,450	98.9
1993	894,849	878,983	98.2	870,094	97.2
1994	1,097,799	1,061,425	96.7	1,030,321	93.9
1995	1,210,151	1,155,039	95.4	1,033,620	85.4
1996	1,226,038	1,137,474	92.8	939,818	76.7
1997	1,205,330	1,004,953	83.4	643,165	53.4
1998	1,288,982	547,096	42.4	226,623	17.6
1999	1,216,799	60,593	5.0	6,931	0.6
<b>Total</b>	<b>9,478,488</b>	<b>7,170,522</b>	<b>75.7</b>	<b>6,074,022</b>	<b>64.1</b>

**Leveraging  
(\$000)**

HOME Dollars for Completed HOME Units	3,138,192
OTHER Dollars for Completed HOME Units	7,560,773
<b>TOTAL Dollars for Completed HOME Units</b>	<b>10,698,965</b>

Ratio: Other \$ Leveraged for Each HOME \$ 2.41

**Program Production by Fiscal Year  
(\$ Millions)**

	<b>Commitments</b>	<b>Disbursements</b>	<b>Units*</b>	
	<b>to Projects</b>	<b>to Projects</b>	<b>Committed</b>	<b>Completed</b>
Activity in FY 1996	1,039	929.9	61,943	47,271
Activity in FY 1997	1,058	1039.9	64,497	55,083
Activity in FY 1998	1,031	982.3	96,377	43,107
Activity in FY 1999	1,444	1305.5	88,751	57,330
<b>Total Activity To Date</b>	<b>7,171</b>	<b>6074.0</b>	<b>464,780</b>	<b>266,523</b>

\* Does not include Tenant Based Rental Assistance.

## HOME Program Data

**Project Funding Commitments by Activity Type & Tenure  
(\$ Millions)**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Funds</b>
New Construction	1,551	657	N/A	2,208	30.8
Rehabilitation	1,972	400	1,387	3,759	52.4
Acquisition	200	753	N/A	953	13.3
TBRA*	259	N/A	N/A	259	3.6
Total	3,982	1,810	1,387	7,179	N/A
% of Funds	55.5	25.2	19.3	N/A	100.0

**Units Committed by Activity Type & Tenure**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Units</b>
New Construction	75,213	37,160	N/A	112,373	24.2
Rehabilitation	115,520	18,954	92,411	226,885	48.8
Acquisition	14,147	111,375	N/A	125,522	27.0
Total	204,880	167,489	92,411	4,642,780	N/A
% of Units	44.1	36.0	19.9	N/A	100.0

TBRA*	55,045			55,045	
-------	--------	--	--	--------	--

**HOME Cost Per Unit by Activity Type & Tenure  
(\$ Based on Commitments)**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>
New Construction	20,628	17,684	N/A	19,655
Rehabilitation	17,070	21,089	15,007	16,566
Acquisition	14,143	6,759	N/A	7,591
Average	18,174	10,804	15,007	14,889
	4,698	N/A	N/A	4,698

\*Tenant Based Rental Assistance

## HOME Program Data

**Reservations/Commitments/Disbursements for CHDOs\***

<b>Fiscal Year</b>	<b>Percent of HOME Funds Reserved for CHDOs</b>	<b>Amount Reserved for CHDOs (\$000)</b>	<b>Percent of \$ Reserved Committed</b>	<b>Percent of \$ Reserved Disbursed</b>
1992	21.5	313,511	98.5	96.9
1993	21.7	214,478	96.7	94.3
1994	23.0	279,502	92.4	85.2
1995	22.0	294,405	94.5	76.2
1996	20.5	279,149	90.5	70.5
1997	18.3	244,238	79.4	49.3
1998	12.6	180,981	57.0	29.2
1999	0.8	12,542	20.9	1.7

**Lower Income Benefit****(Based on occupants of complete projects and recipients of TBRA \*\*)**

<b>Percent of Median Income</b>	<b>Percent of TBRA Units</b>	<b>Percent of Occupied Rental Units</b>	<b>Percent of TBRA &amp; Occupied Units</b>	<b>Percent of Occupied Homeowner Units</b>	<b>Percent of Homebuyer Units</b>
0-30	81.3	44.0	60.9	31.4	8.4
31-50	15.7	39.6	28.7	37.8	23.1
SubTotal 0-50	97.0	83.6	89.6	69.2	31.5
51-60	2.0	12.9	8.0	13.1	22.4
Subtotal 0-60	99.0	96.5	97.6	82.3	53.9
61-80	1.0	3.5	2.4	17.7	46.1
Total	100.0	100.0	100.0	100.0	100.0

\*Community Housing Development Organizations

\*\*Tenant Based Rental Assistance